TITLE V & FORMULA GRANTS – PROGRAM AREA #27 – SCHOOL PROGRAMS

PROBLEM

Delinquency

SUBPROBLEM(S)

PREVENTION PROGRAM

(Deficiency or lack of adequate school-based prevention programs)

INTERVENTION PROGRAM

(Deficiency or lack of adequate school-based intervention programs)

Goals

To improve JJ systems by increasing compliance with the Core Requirements and increasing the availability and types of prevention and intervention programs

Objectives

To support both State and local prevention and intervention efforts and JJ system improvements

Performance Measures should report on those activities funded by either Title II (Formula Grants) or Title V funds.

ACTIVITIES

Conduct Planning Activities & Implement Program(s)

Monitor Program(s)

OUTPUT MEASURES

- # of planning activities conducted
- # of MOUs developed
- # of program slots available
- # of FTEs funded with TV or FG $
- #/% of program staff trained
- # of hours of program staff training provided
- # of program materials developed
- # of program/agency policies or procedures created, amended, or rescinded

- # OF PROGRAM YOUTH SERVED
- Average length of stay in program
- # of service hours completed

OUTCOME MEASURES

Short-Term

- ***#/% OF PROGRAM YOUTH WHO OFFEND OR REOFFEND**
- #/% of program youth suspended form school
- **** #/% OF PROGRAM YOUTH EXHIBITING DESIRED CHANGE IN TARGETED BEHAVIORS (E.G., GPA, SUBSTANCE USE, SCHOOL ATTENDANCE, SOCIAL COMPETENCIES)**
- **#/% OF PROGRAM YOUTH COMPLETING PROGRAM REQUIREMENTS**
- #/% of program youth satisfied with program
- #/% of program families satisfied with program
- #/% of program staff with increased knowledge of program area
- % change in school-related discipline incidents

Long-Term

- ***#/% OF PROGRAM YOUTH WHO OFFEND OR REOFFEND**
- #/% of program youth suspended from school
- **** #/% OF PROGRAM YOUTH EXHIBITING DESIRED CHANGE IN TARGETED BEHAVIORS (E.G., GPA, SUBSTANCE USE, SCHOOL ATTENDANCE, SOCIAL COMPETENCIES)**
- % change in school-related discipline incidents

Outcome Measure Definitions

Short-Term: Occurs during the program or by the end of the program

Long- Term: Occurs 6 months to 1 year after program completion

Key

- = system-level indicator
- = individual-level indicator
- = objectives
- BOLD = mandatory measure
- * = mandatory for intervention programs only
- ** = mandatory for prevention programs only

Output Objectives

- Increase organizational capacity
- Improve planning & development
- Improve program quality
- Improve program activities
- Improve program efficiency

Short-Term Outcome Objectives

- Improve prosocial behaviors
- Reduce delinquency
- Increase accountability
- Increase program support
- Improve school climate

Long-Term Outcome Objectives

- Reduce delinquency
- Improve prosocial behaviors
- Improve school climate